# LEGISLATIVE FACT SHEET

DATE: 11/06/17

BT or RC No: <u>BT18-026</u> (Administration & City Council Bills)

### SPONSOR: Parks, Recreation and Community Services Department/Office of the Director (Department/Division/Agency/Council Member)

Contact for all inquiries and presentation	Daryl Joseph	
Provide Name:	Daryl Joseph	
Contact Number:	255-7903	
Email Address:	djoseph@coj.net	

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

In response to the City of Jacksonville's application for The State of Florida, Division of Cultural Affairs grant, The State of Florida selected and notified the City of Jacksonville on June 16, 2017 of the \$500,000 grant for the "J.P. Small Ball Park Museum Improvements." A full scope of work was forwarded to the State of Florida in August of 2017 and finalized with Dr. Timothy Strohoff, Grants and Outreach Coordinator on September 7, 2017. The contract document was received by the City of Jacksonville on September 27, 2017. The grant is a Cultural Facilities Grant (CSFA 45.014) and the grant number is 18.C.CF.900.728. The funds of the grant have been appropriated in the FY 2017-2018 General Appropriations Act, Chapter No. 2017-70, Laws of Florida on line 3144A. This funding is nonrecurring and the requests for additional recurring funds are prohibited. The park infrastructure and upgrades must be completed by June 30th of 2018. The scope of work deliverables and documentation includes: Task 1: Complete engineering and design documents, (\$40,000), the City will provide copies of completed field lighting and documents signed by the lighting contractor/engineer stating the installation is 100% complete. Task 3: Completing 50% and 100% of the renovation of the weight rooms, expansion and renovation of the museum, upgrade electrical panel and air-conditioning units, (\$130,000 and \$130,000), the City will provide the application and certificate for payment (AIA Document G702) and schedule of contract values (AIA Document G703), or its equivalent along with a contractor's affidavit of completion showing project is 50% and 100% complete.

The scope of work will make improvements to the Negro League Museum that will more appropriately tell the story of the museum and African American community and protect artifacts associated with the culture and history of the ball park. Additionally, a new fitness center will help condition the athletes of Edward Waters College and Stanton College Preparatory baseball teams and also be a great community asset. Field lighting will create safe, standard lighting associated with high school and college games.

APPROPRIATION: Total Amount Appropriated

\$500,000

as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

From: n/a Amount: Name of Federal Funding Source(s To: Amount: State of Florida, Division of Cultural Affairs From: \$500,000.00 Amount: Name of State Funding Source(s): To: Amount: From: Name of City of Jacksonville n/a Amount: Funding Source(s): To: Amount: From: n/a Amount: Name of In-Kind Contribution(s): To: Amount: From: n/a Amount: Name & Number of Bond Account(s): To: Amount:

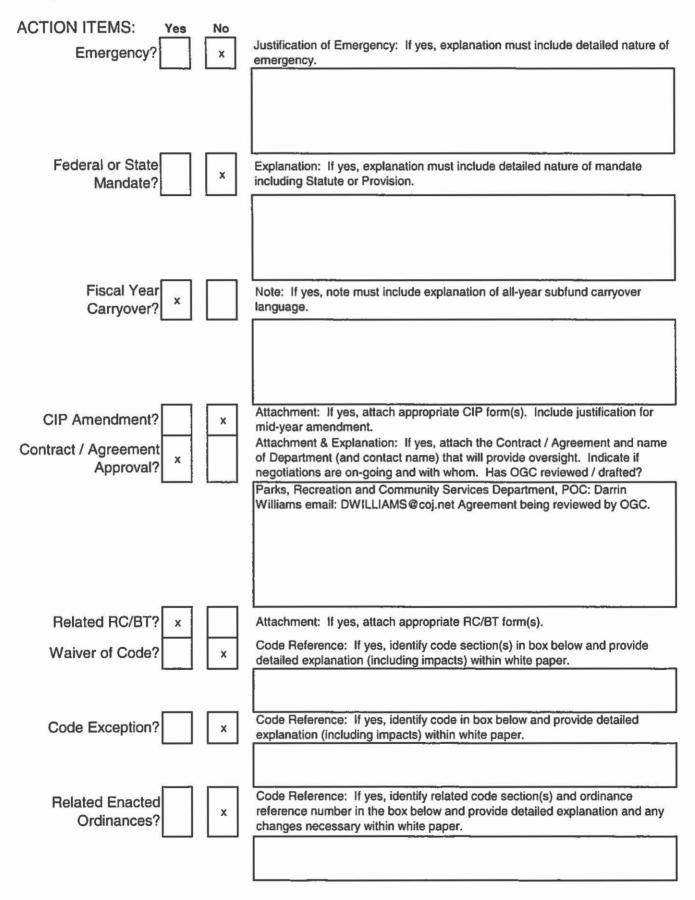
(Name of Fund as it will appear in title of legislation)

#### PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

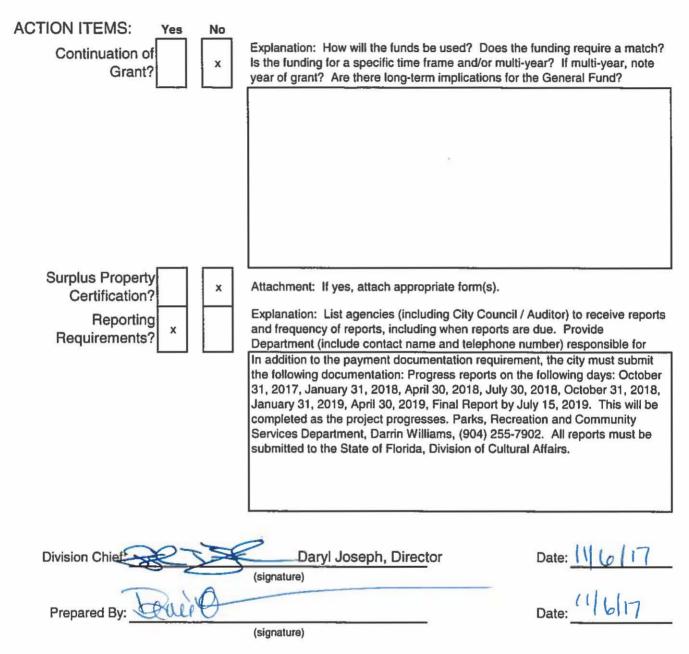
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funds are coming from the State of Florida, Division of Cultural Affairs and will be used the The City of Jacksonville, Florida, Department of Parks, Recreation and Community Services. The reimbursement funding amount is \$500,000. The funding must be used by June 30 of 2018. In order to receive thegrant, the city must submit the following documentation: copies of completed engineer/design documents, completed field lighting and documents signed by the lighting contractor/engineer stating the installation is 100% complete, he application and certificate for payment (AIA Document G702) and schedule of contract values (AIA Document G703), or its equivalent along with a contractor's affidavit of completion showing project is 50% and 100% complete. The City shall also provide a restricive covenant recorded with the Clerk of the Circuit Court of Duval County. ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



# ADMINISTRATIVE TRANSMITTAL

- To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325
- Daryl Joseph, Director, Parks, Recreation and Community Services

   (Name, Job Title, Department)

   Phone:
   904-255-7903

   E-mail:
   Djoseph@coj.net

From: Jill Enz, Parks Development & Natural Resources Manager, Parks, Recreation and Community Services Initiating Department Representative (Name, Job Title, Department) Phone: 904-255-7941 E-mail: Jenz@coj.net

Primary	Daryl Joseph,	Director, Park	s, Recreation and	Community S	Services Department
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- Contact: (Name, Job Title, Department) Phone: 904-255-7903 E-mail: <u>Djoseph@coj.net</u>
- CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: akshelton@coj.net

#### COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:	Peggy Si	dman, Office of Ge	neral Counse	I, St. James Suite 480
	Phone:	904-630-4647	E-mail:	psidman@coj.net

#### From:

Initiating Council Me	mber / Independent Agency /	Constitutional Officer
Phone:	E-mail:	

# Contact: (Name, Job Title, Department)

Phone:	E-mail:

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: akshelton@coj.net

No

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

# FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED